

NOTICE of PUBLIC HEARING and BUDGET SUMMARY For the TOWN of POLK

Notice is hereby given that the Town of Polk, Washington County, Wisconsin will hold a public hearing on the town's proposed 2027 budget on Tuesday, November 10, 2026 at 7:00 p.m., at the Polk Town Hall, 3860 State Hwy 60, Slinger, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget in detail is available for inspection on the town's website at www.townofpolk-wi.gov and at the clerk's office by appointment. The following is a summary of the proposed budget.

Revenues	2026	2027	% Change
Taxes	\$ 1,030,416	\$ 1,065,951	3.33%
Intergovernmental Revenues	\$ 444,920	\$ 455,608	2%
Licenses/Permits	\$ 201,620	\$ 204,470	1%
Fine, Forfeitures, Penalties	\$ -	\$ -	
Public Charges for Services	\$ 1,785	\$ 1,600	-12%
Intergovernmental Charges for Services	\$ -	\$ -	
Miscellaneous Revenues	\$ 31,725	\$ 36,725	14%
Long Term Debt	\$ 373,215	\$ 397,511	6%
Cash balance Applied			
Total Revenues	\$ 2,083,681	\$ 2,161,865	4%
MILL RATE (TAX PER \$1,000)			
	\$1.05	\$0.84	-25%
(Mill rate estimate, subject to change based on final assessed values)			

Expenditures			
General Government	\$ 169,769	\$ 178,038	5%
Public Safety	\$ 508,869	\$ 533,897	4.69%
Public Works	\$ 936,961	\$ 935,393	-0.17%
Health & Human Services	\$ -	\$ -	
Conservation & Development	\$ 94,867	\$ 117,026	19%
Debt Service Fund	\$ 373,215	\$ 397,511	6%
Other Financing Uses/Capital Outlay	\$ -	\$ -	
Total Expenditures	\$ 2,083,681	\$ 2,161,865	4%

Posted this 22th day of October, 2026

By: Alison Pecha, Clerk